

Number of Hospitals:	213	Hospitals by Ownership/Management Type		Patients by Race	
Number of Critical Access Hospitals:	55	Church-Related	58	White	66.6%
Number of Long-Term Acute Care Hospitals:	10	City	3	Black	21.3%
Number of General Hospitals	169	County	4	American Indian	0.4%
Number of Psychiatric Hospitals	10	For Profit Corporation	24	Asian	2.0%
Number of Rehabilitation Hospitals	4	Other For Profit	1	Hawaiian/ Pacific	0.1%
Number of Children's Specialty Care Hospitals	4	Hospital District	15	Unknown:	9.7%
Emergency Services		Limited Liability Company	3	Patients by Ethnicity	
Comprehensive:	114	Not for Profit Corporation	96	Hispanic or Latino:	8.8%
Basic:	65	Other Not for Profit	8	Not Hispanic or Latino	85.5%
Stand-By:	34	Township	1	Unknown:	5.8%
None:	0				
Trauma Care					
Adult	Pediatric				
Level 1:	16	3			
Level 2:	43	2			

Facility Utilization Data by Category of Service

CLINICAL SERVIC	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21,102	19,010	16,135	935,498	3,972,500	385,400	4.7	11,939.5	56.6	62.8
0-14 Years				3,834	14,418					
15-44 Years				165,509	583,280					
45-64 Years				306,940	1,267,264					
65-74 Years				173,535	780,749					
75 Years +				285,680	1,326,789					
Pediatric	1,611	1,372	1,031	51,343	170,489	24,989	3.8	535.6	33.2	39.0
Intensive Care	3,455	3,176	2,981	147,413	709,782	6,129	4.9	1,961.4	56.8	61.8
Direct Admission				147,413	528,960					
Transfers					180,822					
Obstetric/Gynecology	2,738	2,541	2,260	173,605	446,263	24,005	2.7	1,288.4	47.1	50.7
Maternity				162,539	420,557					
Clean Gynecology				11,066	25,706					
Neonatal	868	810	754	10,612	183,567	12	17.3	503.0	57.9	62.1
Long Term Care	1,204	1,239	1,117	14,634	288,180	5	19.7	789.5	65.6	63.7
Swing Beds				3,755	37,442		10.0	102.6		
Acute Mental Illness	3,750	3,428	3,235	116,179	895,102	525	7.7	2,453.8	65.4	71.6
Rehabilitation	1,636	1,523	1,411	28,951	394,012	16	13.6	1,079.5	66.0	70.9
Long Term Acute Care	821	659	647	5,646	178,467	0	13.6	489.0	59.6	74.2
Dedicated Observation	338					39,634				
TOTAL UTILIZATION	37,185			1,487,636	7,275,804	480,715	5.2	21,250.7	57.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.7%	19.5%	0.7%	31.2%	3.2%	4.7%	
	605,792	290,194	10,069	464,104	47,969	69,718	1,487,846
Outpatients	28.4%	18.8%	0.7%	42.0%	6.3%	3.8%	
	7,478,491	4,946,618	172,390	11,068,050	1,672,051	1,012,406	26,350,006

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Cost	Total Charity Care Cost
Inpatient Revenue (\$ in Millions)	37.5%	19.1%	0.9%	38.9%	3.6%	100.0%	467.0	1069.5
	6,731.4	3,425.4	167.5	6,975.3	639.1	17,938.7		
Outpatient Revenue (\$ in Millions)	20.6%	7.4%	0.8%	64.8%	6.4%	100.0%	602.5	Charity Care Cost as % of Total Net Revenue
	3,110.2	1,112.2	116.4	9,758.0	964.7	15,061.5		3.24%

Birth Data

Number of Total Births:	156,298
Number of Live Births:	152,478
Birthing Rooms:	24
Labor Rooms:	119
Delivery Rooms:	31
Labor-Delivery-Recovery Rooms:	626
Labor-Delivery-Recovery-Postpartum	450
C-Section Rooms:	176
CSections Performed:	47,012

Newborn Nursery Utilization

Level 1 Patient Days	279,703
Level 2 Patient Days	83,307
Level 2+ Patient Day	76,495
Total Nursery Patientdays	439,505
Laboratory Studies	
Inpatient Studies	46,372,377
Outpatient Studies	56,664,280
Studies Performed Under Contract	9,095,214

Organ Transplantation

Kidney:	672
Heart:	94
Lung:	28
Heart/Lung:	0
Pancreas:	68
Liver:	224
Total:	1,086

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	10	0	103	113	26,300	8,441	114,152	19,664	133,817	4.3	2.3
Dermatology	0	0	4	4	53	658	63	870	933	1.2	1.3
General	25	31	935	991	100,056	148,694	236,707	225,166	461,876	2.4	1.5
Gastroenterology	0	1	31	32	10,064	26,337	12,720	25,055	37,777	1.3	1.0
Neurology	0	0	38	38	25,619	12,181	104,914	20,544	125,459	4.1	1.7
OB/Gynecology	2	1	49	52	31,408	63,429	77,058	97,161	174,220	2.5	1.5
Oral/Maxillofacial	0	0	8	8	1,280	4,434	3,563	9,968	13,531	2.8	2.2
Ophthalmology	0	5	46	51	638	66,586	1,471	68,811	70,283	2.3	1.0
Orthopedic	0	2	107	109	90,232	99,633	248,450	181,413	429,864	2.8	1.8
Otolaryngology	0	2	36	38	7,885	57,082	21,869	82,303	104,172	2.8	1.4
Plastic Surgery	0	3	26	29	6,840	25,501	23,917	49,588	73,506	3.5	1.9
Podiatry	0	1	7	8	15,473	15,473	5,746	26,706	32,453	0.4	1.7
Thoracic	0	0	13	13	9,979	3,055	33,908	5,813	39,721	3.4	1.9
Urology	0	1	84	85	20,966	50,837	49,259	70,124	119,383	2.3	1.4
Totals	37	47	1,487	1,571	334,920	582,341	933,797	883,186	1,816,995	2.8	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		1737		Stage 2 Recovery Stations		2325		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	8	23	388	419	95,892	386,975	91,242	365,599	456,841	1.0	0.9
Laser Eye Procedures	0	12	28	40	19	7,677	58	4,964	5,022	3.1	0.6
Pain Management	0	12	113	125	1,401	99,555	1,099	69,330	70,429	0.8	0.7
Cystoscopy	0	1	57	58	5,243	16,060	5,567	15,279	20,846	1.1	1.0

Emergency/Trauma Care

Certified for Trauma Care	53
Operating Rooms Dedicated for Trauma Care	41
Number of Trauma Visits:	138,232
Patients Admitted from Trauma	37,855
Number of Emergency(ER) Stations:	3,150
Persons Treated by Emergency Services:	5,189,786
Patients Admitted from Emergency:	861,866
Total ED Visits (Emergency+Trauma):	5,328,018

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	271
Cath Labs used for Angiography procedures	88
Dedicated Diagnostic Catheterization Lab	10
Dedicated Interventional Catheterization Labs	11
Dedicated EP Catheterization Labs	41

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	174,235
Diagnostic Catheterizations (0-14)	541
Diagnostic Catheterizations (15+)	101,997
Interventional Catheterizations (0-14):	500
Interventional Catheterization (15+)	38,872
EP Catheterizations (15+)	32,325

Cardiac Surgery Data

Total Cardiac Surgery Cases:	13,257
Pediatric (0 - 14 Years):	886
Adult (15 Years and Older):	12,371
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	6,780

Outpatient Service Data

Total Outpatient Visits	31,535,282
Outpatient Visits at the Hospital/ Campus:	24,963,046
Outpatient Visits Offsite/off campus	6,572,236

Diagnostic/Interventional Equipment

	<u>Examinations</u>			
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>
General Radiography/Fluoroscopy	1740	11	2,213,184	4,298,073
Nuclear Medicine	398	43	103,031	301,847
Mammography	459	11	1,454	1,379,142
Ultrasound	1045	32	476,707	1,552,201
Diagnostic Angiography	213	2	76,257	64,459
Interventional Angiography			104,071	94,553
Positron Emission Tomography (PET)	31	55	1,367	28,463
Computerized Axial Tomography (CAT)	421	14	715,840	1,777,620
Magnetic Resonance Imaging	270	68	169,210	571,439

Radiation Equipment

	<u>Therapies/</u>	
	<i>Owned</i>	<i>Contract</i>
Lithotripsy	13	67
Linear Accelerator	110	7
Image Guided Rad Therapy	0	0
Intensity Modulated Rad Therap	0	0
High Dose Brachytherapy	31	7
Proton Beam Therapy	1	0
Gamma Knife	4	0
Cyber knife	1	6